**BUDGET**

**Estimated budget \***

**Material needed to develop the Project in the 30 scheduled sessions:**

**Material/ Quantity/ Unit Price/ Total**

**Scissors- 10/€ 1,50/ € 15.00**

**Boxes of thick chalk- 40/ € 4.0/ € 160.00**

**Glue sticks- 60/ € 1.70/ € 102.00**

**White glue- 20/ €1.50/ € 30.00**

**Paints Giotto- 40/ € 4.0/ € 160.00**

**Brushes-20/ € 1.5/ € 30.00**

**Brushes- 10/ € 1.60/ € 16.00**

**Self-adhesive paper -15 m/ € 1.80/ € 27.00**

**Craft paper-200 sheets/ € 0.50/ € 100.00**

**White paper- A4 10/€ 4,00/ € 40.00**

**Staplers-2/€ 7,00 / € 14.00**

**TissueStapler-1/€ 21,00 / € 21.00**

**Average String-5/ €3,00/ € 15.00**

**Shoemaker Rope-1/ €5.00/ € 5.00**

**Cardboard-10/€ 1,50/ € 15.00**

**TOTAL € 750.00**

**Human Resources: \***

**1 prop man: 75,00 euros**

**1 Seamstress: 75,00 euros**

**7 social / cultural facilitators X 30 sessions: 16,800.00 euros**

**1 Photography / Video: X 30 sessions: 1.800.00 euros**

**\* Calculation for facilitator: 20 euros / hour X 4 hours (two acting and two preparatory) X 30 sessions.**

**\* Calculation photo / video 30 euros / hour X 2 hours (two hours of activity record) X 30 sessions.**

**Various / Other:**

**1 Van (if possible get through firms with social responsibility).Identified as belonging to Project.**

 **5 parasols (by Lisbon Municipality or companies with social responsibility)**

**Gasoline and other overheads: 500.00 euros**

**Total budget:**

**Materials: 750.00 euros (seven hundred and fifty euros)**

**Human Resources: 18.750.00 euros (eighteen thousand seven hundred fifty euros)**

**Miscellaneous: 500.00 euros (five hundred euros)**

**Total allocation Project: 20,000.00 euros (twenty thousand euros)**